

Motions

| Idaho Transportation Department Contract Construction & Right-of-Way Acquisition | ORIGINAL | | | | |
|---|----------|---------|---------------|---------------|---------------|
| | FTP | General | Dedicated | Federal | Total |
| FY 2019 Original Appropriation | | | 154,425,500 | 277,172,100 | 431,597,600 |
| Reappropriation | | | 227,320,000 | 136,092,300 | 363,412,300 |
| 1. Strategic Initiatives Program Fund | | | 62,160,300 | | 62,160,300 |
| 2. FHWA Grant I-84 Projects | | | | 90,240,000 | 90,240,000 |
| FY 2019 Total Appropriation | | | 443,905,800 | 503,504,400 | 947,410,200 |
| | | | | | |
| FY 2019 Estimated Expenditures | | | 443,905,800 | 503,504,400 | 947,410,200 |
| Base Adjustments | | | (20,411,800) | (3,295,900) | (23,707,700) |
| Removal of Onetime Expenditures | | | (310,118,300) | (226,332,300) | (536,450,600) |
| FY 2020 Base | | | 113,375,700 | 273,876,200 | 387,251,900 |
| | | | | | |
| FY 2020 Program Maintenance | | | 113,375,700 | 273,876,200 | 387,251,900 |
| 1. TECM Revenue Increases | | | 8,737,400 | | 8,737,400 |
| 2. Excess Revenue and Receipts | | | 19,595,900 | 30,646,500 | 50,242,400 |
| Budget Law Exemptions | | | | | |
| FY 2020 Total | | | 141,709,000 | 304,522,700 | 446,231,700 |
| Difference from FY 2019 Approp. | | | (12,716,500) | 27,350,600 | 14,634,100 |
| | | | (8.2%) | 9.9% | 3.4% |

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SECTION_. CONTINUOUSLY APPROPRIATED MONEYS. All moneys transferred to the Local Bridge Inspection Fund and to the Railroad Grade Crossing Protection Fund, as provided in Section 63-2412, Idaho Code, are hereby continuously appropriated to the Idaho Transportation Department for the stated purpose of those funds.

SECTION_. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Idaho Transportation Department any unexpended and unencumbered balances appropriated or reappropriated to the Idaho Transportation Department from the State Highway Fund, Strategic Initiatives Program Fund, and the Transportation Expansion and Congestion Mitigation Fund for the Contract Construction and Right-of-Way Acquisition Division for fiscal year 2019 to be used for nonrecurring expenditures for the Contract Construction and Right-of-Way Acquisition Division for the period July 1, 2019, through June 30, 2020.

SECTION_. BOND PAYMENT AUTHORIZATION. The federal GARVEE bond payment for fiscal year 2020 is approximately \$63,100,000. It is hereby appropriated and the Idaho Transportation Board is hereby authorized to transfer up to \$4,800,000 from within the State Highway Fund to the GARVEE Debt Service Fund to pay the state match as required for federal funds committed to pay the annual scheduled debt service for fiscal year 2020.